

# Lakeland Bus Lines, Inc., c/o: NJ Transit, Carrier Administration

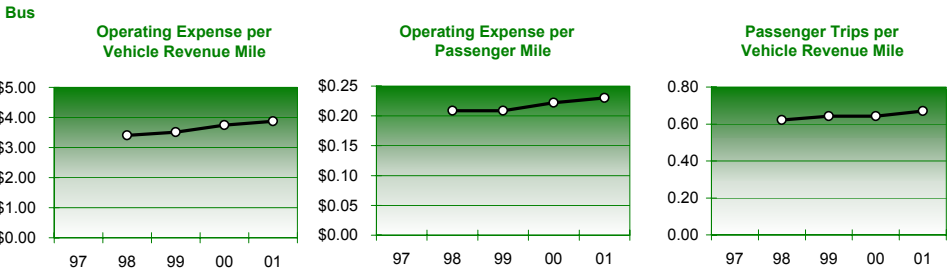
ID Number: 2163

c/o NJ Transit, Carrier Administration, One Penn Plaza East  
Newark, NJ 07105

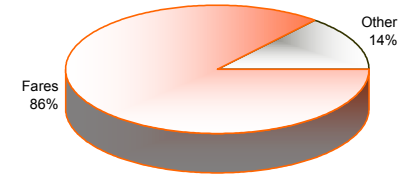
Chief Executive Officer: Marta Mazzarisi,  
CEO  
(973)491-7839

System Wide Information		Modal Information	
General Information	Financial Information	Characteristics	Bus
<b>Urbanized Area (UZA) Statistics — 1990 Census</b> <b>New York, NY--Northeastern NJ</b> Square Miles 2,967 Population 16,044,012 Population Ranking out of 405 UZAs 1	<b>Fare Revenues Earned</b> Directly Operated \$9,059,370 Purchased Transportation 0 <b>Total Fare Revenues Earned \$9,059,370</b>  <b>Sources of Operating Funds Expended</b> Passenger Fares \$9,059,370 Local Funds 0 State Funds 0 Federal Assistance <sup>1</sup> 0 Other Funds 1,436,541 <b>Total Operating Funds Expended \$10,495,911</b>	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents Patron Fatalities	\$10,329,394 \$0 44,927,111 2,665,632 1,788,009 6,229 77,347 2.9 69 5.2 55 3.9 25% 49 0
<b>Service Area Statistics</b> Square Miles 2,898 Population 5,443	<b>Summary of Operating Expenses</b> Salaries, Wages and Benefits \$7,023,044 Materials and Supplies 1,239,295 Purchased Transportation 0 Other Operating Expenses 2,067,055 <b>Total Operating Expenses \$10,329,394</b>	<b>Performance Measures</b>  <b>Service Efficiency</b> Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	  \$3.88 \$133.55
<b>Service Consumption</b> Annual Passenger Miles 44,927,111 Annual Unlinked Trips 1,788,009 Average Weekday Unlinked Trips 6,229 Average Saturday Unlinked Trips 2,021 Average Sunday Unlinked Trips 1,783	<b>Service Supplied</b> Annual Vehicle Revenue Miles 2,665,632 Annual Vehicle Revenue Hours 77,347 Vehicles Available for Maximum Service 69 Vehicles Operated in Maximum Service 55 Base Period Requirement 14	<b>Cost Effectiveness</b> Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip	 \$0.23 \$5.78
<b>Service Supplied</b> Annual Vehicle Revenue Miles 2,665,632 Annual Vehicle Revenue Hours 77,347 Vehicles Available for Maximum Service 69 Vehicles Operated in Maximum Service 55 Base Period Requirement 14	<b>Sources of Capital Funds Expended</b> Local Funds \$0 State Funds 0 Federal Assistance <sup>2</sup> 0 <b>Total Capital Funds Expended \$0</b>	<b>Service Effectiveness</b> Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour	 0.67 23.12

Vehicles Operated in Maximum Service		Uses of Capital Funds	
Bus	55	Bus	\$0
Directly Operated	55	Rolling Stock	\$0
Purchased Transportation	0	Facilities and Other	\$0
Total	\$0		



Sources of Operating Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.